

NCYBA Main Account	2010 Budget
Sponsors & Donations	\$ 25,000.00
Registrations	\$ 140,000.00
Apparel	\$ 10,000.00
Other	\$ 12,200.00
Total Revenue	<u>\$ 187,200.00</u>
League Registration and Tournament Fees	\$ 10,450.00
Uniforms and Hats	\$ 53,553.60
Coaches Fees	\$ 13,000.00
Utilities	\$ 16,250.00
Equipment	\$ 11,500.00
Insurance	\$ 9,000.00
Baseballs	\$ 1,500.00
Awards Banquet and Trophies	\$ 7,500.00
Outfield Signs	\$ 3,500.00
Field Maintenance	\$ 10,000.00
Apparel	\$ 9,000.00
Other	\$ 35,149.00
Total Expenses	<u>\$ 180,402.60</u>
Excess/(Deficit)	<u>\$ 6,797.40</u>
Transfer (To)/From Concession Account	\$ (4,185.69)
Net Change in Assests	\$ 2,611.71